

EXECUTIVE SUMMARY

INFORMATION ITEM: SPRING 2008 UNIVERSITY ENROLLMENT REPORT

ISSUE: A summary of spring semester enrollment is provided annually to keep Board members updated on the number and type of students being served by the university system.

DISCUSSION

The Spring 2008 Enrollment Report for the Arizona University System is summarized in the following table:

Table 1

Spring 2008 Enrollment Arizona University System						
	Headcount*			FTE*		
	Undergrad	Graduate	Total	Undergrad	Graduate	Total
ASU	47,125	12,746	59,871	46,393	10,237	56,630
ASU at Tempe**	38,022	9,448	47,470	34,428	7,852	42,280
ASU at West**	6,865	1,416	8,281	5,669	955	6,624
ASU at Polytechnic**	8,485	994	9,479	4,109	463	4,572
ASU at Phoenix Downtown**	3,763	1,218	4,981	2,187	968	3,155
NAU	14,397	5,640	20,037	13,628	3,744	17,372
NAU at Yuma**	368	237	605	301	148	449
UA	26,897	7,840	34,737	25,791	6,196	31,987
UA South**	483	53	536	282	38	320
Total	88,419	26,226	114,645	85,812	20,177	105,989

* The term "headcount" refers to the total number of students served (part-time and full-time). The term "FTE" refers to the number of Full Time Equivalent students. Total FTE is generated by calculating one FTE student for each 15 student credit hours produced in lower-division courses, each 12 student credit hours produced in upper-division courses, and each 10 student credit hours produced in graduate courses.

** ASU at Tempe, ASU at West, ASU at Polytechnic, ASU at Phoenix Downtown, NAU at Yuma, and UA South headcounts are reported independently so that the number of students served by each campus can be shown. Since some students attend more than one campus, the institution total headcount eliminates this duplication.

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Resident/Non-Resident Students (Table 2)

In March 2006, the Board approved a change to Policy 2-103 establishing a 30 percent cap on non-resident undergraduate enrollments at each university and requested a regular report on non-resident enrollments. The following table presents an 8 year history of non-resident enrollment of students taking seven or more units as a percentage of total enrollments. All universities are below the threshold.

Changes in Enrollment (Tables 3 & 4)

Two tables showing the change in headcount and FTE enrollment from Spring 2004 to Spring 2008 appear on the last pages of this report. The following is noted:

- From Spring 2007 to Spring 2008, total headcount enrollment increased at ASU, NAU, and the UofA. Across all three institutions headcount enrollment was up by 2.5 percent with undergraduate enrollment up 2.3 percent and graduate enrollment up 3.3 percent. NAU recorded the largest percentage growth in undergraduate students at 8.3 percent while ASU recorded the largest percentage growth in graduate students at 6.4 percent. The University of Arizona recorded an increase in undergraduate students of 2.2 percent, a decrease in graduate students of 0.3 percent, and an overall increase of 1.6 percent.
- From Spring 2007 to Spring 2008, total FTE enrollment increased at ASU, NAU, and the UofA. Undergraduate FTE enrollment was up 1.5 percent at ASU, 8.4 percent at NAU, and 3.1 percent at the UofA. For graduate students, ASU recorded a 6.5 percent increase, NAU recorded a 0.4 percent increase, and the UofA recorded a 0.3 percent decrease.
- Over the five years from Spring 2004 to Spring 2008, undergraduate headcount enrollment and FTE enrollment both increased 9.0 percent. Graduate headcount enrollment, on the other hand, increased 2.2 percent while graduate FTE enrollment increased 9.8 percent.

Additional Information

Copies of the complete university enrollment reports are available from the Regents' central office.

Table 2
Percent Non-Resident Spring Student Enrollment (7+ Credit Hours) by Level
2001-2008

SPR 2008		Undergraduate			Graduate			TOTAL		
		Non-Res	TOTAL	% Non-Res	Non-Res	TOTAL	% Non-Res	Non-Res	TOTAL	% Non-Res
ASUTotal ¹		10,719	47,125	22.7%	3,733	12,746	29.3%	14,452	59,871	24.1%
NAU		3,027	14,397	21.0%	420	5,640	7.4%	3,447	20,037	17.2%
UA		7,864	26,897	29.2%	2,582	7,840	32.9%	10,446	34,737	30.1%
AUS		21,610	88,419	24.4%	6,735	26,226	25.7%	28,345	114,645	24.7%

SPR 2007		Undergraduate			Graduate			TOTAL		
		Non-Res	TOTAL	% Non-Res	Non-Res	TOTAL	% Non-Res	Non-Res	TOTAL	% Non-Res
ASUTotal ¹		10,450	46,806	22.3%	3,331	11,976	27.8%	13,781	58,782	23.4%
NAU		2,593	13,294	19.5%	429	5,551	7.7%	3,022	18,845	16.0%
UA		7,415	26,313	28.2%	2,608	7,864	33.2%	10,023	34,177	29.3%
AUS		20,458	86,413	23.7%	6,368	25,391	25.1%	26,826	111,804	24.0%

SPR 2006		Undergraduate			Graduate			TOTAL		
		Non-Res	TOTAL	% Non-Res	Non-Res	TOTAL	% Non-Res	Non-Res	TOTAL	% Non-Res
ASUTotal ¹		10,094	45,926	22.0%	3,214	11,282	28.5%	13,308	57,208	23.3%
NAU		2,225	12,434	17.9%	376	5,372	7.0%	2,601	17,806	14.6%
UA		7,107	26,172	27.2%	2,736	8,129	33.7%	9,843	34,301	28.7%
AUS		19,426	84,532	23.0%	6,326	24,783	25.5%	25,752	109,315	23.6%

SPR 2005		Undergraduate			Graduate			TOTAL		
		Non-Res	TOTAL	% Non-Res	Non-Res	TOTAL	% Non-Res	Non-Res	TOTAL	% Non-Res
ASUTotal ¹		9,503	43,779	21.7%	2,884	11,199	25.8%	12,387	54,978	22.5%
NAU		2,072	12,343	16.8%	384	5,789	6.6%	2,456	18,132	13.5%
UA		7,127	26,298	27.1%	2,650	8,187	32.4%	9,777	34,485	28.4%
AUS		18,702	82,420	22.7%	5,918	25,175	23.5%	24,620	107,595	22.9%

SPR 2004		Undergraduate			Graduate			TOTAL		
		Non-Res	TOTAL	% Non-Res	Non-Res	TOTAL	% Non-Res	Non-Res	TOTAL	% Non-Res
ASUTotal ¹		9,142	42,531	21.5%	2,641	11,695	22.6%	11,783	54,226	21.7%
NAU		1,881	12,163	15.5%	394	5,859	6.7%	2,275	18,022	12.6%
UA		7,357	26,333	27.9%	2,603	8,054	32.3%	9,960	34,387	29.0%
AUS		18,380	81,027	22.7%	5,638	25,608	22.0%	24,018	106,635	22.5%

SPR 2003		Undergraduate			Graduate			TOTAL		
		Non-Res	TOTAL	% Non-Res	Non-Res	TOTAL	% Non-Res	Non-Res	TOTAL	% Non-Res
ASUTotal ¹		8,588	40,485	21.2%	2,643	12,149	21.8%	11,231	52,634	21.3%
NAU		1,967	12,497	15.7%	413	6,218	6.6%	2,380	18,715	12.7%
UA		7,586	26,012	29.2%	2,620	8,209	31.9%	10,206	34,221	29.8%
AUS		18,141	78,994	23.0%	5,676	26,576	21.4%	23,817	105,570	22.6%

SPR 2002		Undergraduate			Graduate			TOTAL		
		Non-Res	TOTAL	% Non-Res	Non-Res	TOTAL	% Non-Res	Non-Res	TOTAL	% Non-Res
ASUTotal ¹		8,295	37,926	21.9%	2,789	12,046	23.2%	11,084	49,972	22.2%
NAU		2,026	12,709	15.9%	401	6,094	6.6%	2,427	18,803	12.9%
UA		7,788	25,708	30.3%	2,633	7,863	33.5%	10,421	33,571	31.0%
AUS		18,109	76,343	23.7%	5,823	26,003	22.4%	23,932	102,346	23.4%

SPR 2001		Undergraduate			Graduate			TOTAL		
		Non-Res	TOTAL	% Non-Res	Non-Res	TOTAL	% Non-Res	Non-Res	TOTAL	% Non-Res
ASUTotal ¹		8,014	35,985	22.3%	2,478	11,340	21.9%	10,492	47,325	22.2%
NAU		2,176	12,719	17.1%	366	5,953	6.1%	2,542	18,672	13.6%
UA		7,169	24,304	29.5%	2,421	7,606	31.8%	9,590	31,910	30.1%
AUS		17,359	73,008	23.8%	5,265	24,899	21.1%	22,624	97,907	23.1%

**Table 3
 Headcount & FTE
 5-Year Comparison
 Arizona University System**

		Headcount					FTE				
		2004	2005	2006	2007	2008	2004	2005	2006	2007	2008
ASU	Undergrad	42,531	43,779	45,926	46,806	47,125	41,285	42,711	44,824	45,697	46,393
	Grad	11,695	11,199	11,282	11,976	12,746	8,497	8,564	8,835	9,613	10,237
	Total	54,226	54,978	57,208	58,782	59,871	49,782	51,275	53,660	55,310	56,630
ASU at Tempe*	Undergrad	35,917	36,878	38,606	38,202	38,022	34,222	35,219	36,652	34,830	34,428
	Grad	9,937	9,696	9,697	9,134	9,448	7,612	7,772	7,931	7,535	7,852
	Total	45,854	46,574	48,303	47,336	47,470	41,834	42,991	44,583	42,365	42,280
ASU at West*	Undergrad	5,740	5,991	6,327	6,581	6,865	5,070	5,281	5,480	5,497	5,669
	Grad	1,328	1,056	1,074	1,192	1,416	628	515	571	736	955
	Total	7,068	7,047	7,401	7,773	8,281	5,698	5,796	6,052	6,233	6,624
ASU at Polytechnic*	Undergrad	3,062	3,397	4,467	6,185	8,485	1,992	2,211	2,692	3,176	4,109
	Grad	603	625	718	805	994	257	277	333	410	463
	Total	3,665	4,022	5,185	6,990	9,479	2,249	2,488	3,025	3,586	4,572
ASU at Phoenix Downtown*	Undergrad	INA	INA	INA	4,107	3,763	INA	INA	INA	2,195	2,187
	Grad	INA	INA	INA	1,181	1,218	INA	INA	INA	931	968
	Total	INA	INA	INA	5,288	4,981	INA	INA	INA	3,126	3,155
NAU	Undergrad	12,264	12,453	12,578	13,294	14,397	12,043	12,103	12,125	12,572	13,628
	Grad	5,907	5,872	5,434	5,551	5,640	3,778	3,884	3,693	3,728	3,744
	Total	18,171	18,325	18,012	18,845	20,037	15,821	15,987	15,819	16,300	17,372
NAU at Yuma*	Undergrad	353	376	380	382	368	327	365	364	342	301
	Grad	279	290	249	260	237	159	188	155	166	148
	Total	632	666	629	642	605	485	552	519	508	449
UA	Undergrad	26,333	26,298	26,172	26,313	26,897	25,374	25,320	25,227	25,017	25,791
	Grad	8,054	8,187	8,129	7,864	7,840	6,100	6,342	6,480	6,216	6,196
	Total	34,387	34,485	34,301	34,177	34,737	31,474	31,662	31,707	31,233	31,987
UA South*	Undergrad	781	794	707	432	483	427	446	426	300	282
	Grad	122	113	76	56	53	51	47	43	29	38
	Total	903	907	783	488	536	478	493	469	330	320
AUS	Undergrad	81,128	82,530	84,676	86,413	88,419	78,702	80,134	82,177	83,286	85,812
	Grad	25,656	25,258	24,845	25,391	26,226	18,375	18,790	19,008	19,557	20,177
	Total	106,784	107,788	109,521	111,804	114,645	97,077	98,924	101,186	102,843	105,989

* ASU at Tempe, ASU at West, ASU at Polytechnic, ASU at Phoenix Downtown, NAU at Yuma, and UA South headcounts are reported independently so that the number of students served by each campus can be shown. Since some students attend more than one campus, the institution total headcount eliminates this duplication.

INA – Information Not Available.

Table 4
Percentage Change in Headcount and FTE from Previous Year

		Headcount					FTE				
		2004	2005	2006	2007	2008	2004	2005	2006	2007	2008
ASU	Undergrad	5.1%	2.9%	4.9%	1.9%	0.7%	5.7%	3.5%	4.9%	1.9%	1.5%
	Grad	-3.7%	-4.2%	0.7%	6.2%	6.4%	-0.1%	0.8%	3.2%	8.8%	6.5%
	Total	3.0%	1.4%	4.1%	2.8%	1.9%	4.6%	3.0%	4.7%	3.1%	2.4%
ASU at Tempe*	Undergrad	4.2%	2.7%	4.7%	-1.0%	-0.5%	4.1%	2.9%	4.1%	-5.0%	-1.2%
	Grad	-3.5%	-2.4%	0.0%	-5.8%	3.4%	0.2%	2.1%	2.0%	-5.0%	4.2%
	Total	2.4%	1.6%	3.7%	-2.0%	0.3%	3.4%	2.8%	3.7%	-5.0%	-0.2%
ASU at West*	Undergrad	14.4%	4.4%	5.6%	4.0%	4.3%	13.1%	4.2%	3.8%	0.3%	3.1%
	Grad	-5.7%	-20.5%	1.7%	11.0%	18.8%	-0.9%	-18.0%	10.9%	28.9%	29.8%
	Total	10.0%	-0.3%	5.0%	5.0%	6.5%	11.4%	1.7%	4.4%	3.0%	6.3%
ASU @ Polytechnic*	Undergrad	20.7%	10.9%	31.5%	38.5%	37.2%	15.3%	11.0%	21.8%	18.0%	29.4%
	Grad	-1.6%	3.6%	14.9%	12.1%	23.5%	-6.9%	7.8%	20.2%	23.1%	12.8%
	Total	16.3%	9.7%	28.9%	34.8%	35.6%	12.3%	10.6%	21.6%	18.5%	27.5%
ASU at Phoenix Downtown*	Undergrad	INA	INA	INA	INA	-8.4%	INA	INA	INA	INA	-0.4%
	Grad	INA	INA	INA	INA	3.1%	INA	INA	INA	INA	3.9%
	Total	INA	INA	INA	INA	-5.8%	INA	INA	INA	INA	0.9%
NAU	Undergrad	-1.9%	1.5%	1.0%	5.7%	8.3%	-3.0%	0.5%	0.2%	3.7%	8.4%
	Grad	-5.0%	-0.6%	-7.5%	2.2%	1.6%	-2.4%	2.8%	-4.9%	0.9%	0.4%
	Total	-2.9%	0.8%	-1.7%	4.6%	6.3%	-2.9%	1.1%	-1.1%	3.0%	6.6%
NAU at Yuma*	Undergrad	INA	6.5%	1.1%	0.5%	-3.7%	INA	11.6%	-0.3%	-6.0%	-12.0%
	Grad	INA	3.9%	-14.1%	4.4%	-8.8%	INA	18.2%	-17.6%	7.1%	-10.8%
	Total	INA	5.4%	-5.6%	2.1%	-5.8%	INA	13.8%	-6.0%	-2.1%	-11.6%
UA	Undergrad	1.2%	-0.1%	-0.5%	0.5%	2.2%	2.7%	-0.2%	-0.4%	-0.8%	3.1%
	Grad	-1.9%	1.7%	-0.7%	-3.3%	-0.3%	-1.1%	4.0%	2.2%	-4.1%	-0.3%
	Total	0.5%	0.3%	-0.5%	-0.4%	1.6%	2.0%	0.6%	0.1%	-1.5%	2.4%
UA South	Undergrad	49.0%	1.7%	-11.0%	-38.9%	11.8%	31.8%	4.4%	-4.5%	-29.6%	-6.0%
	Grad	3.4%	-7.4%	-32.7%	-26.3%	-5.4%	0.0%	-7.8%	-8.5%	-32.6%	31.0%
	Total	40.7%	0.4%	-13.7%	-37.7%	9.8%	27.5%	3.1%	-4.9%	-29.6%	-3.0%
AUS	Undergrad	2.7%	1.7%	2.6%	2.1%	2.3%	3.3%	1.8%	2.5%	1.3%	3.0%
	Grad	-3.5%	-1.6%	-1.6%	2.2%	3.3%	-0.9%	2.3%	1.2%	2.9%	3.2%
	Total	1.1%	0.9%	1.6%	2.1%	2.5%	2.5%	1.9%	2.3%	1.6%	3.1%

* ASU at Tempe, ASU at West, ASU at Polytechnic, ASU at Phoenix Downtown, NAU at Yuma, and UA South headcounts are reported independently so that the number of students served by each campus can be shown. Since some students attend more than one campus, the institution total headcount eliminates this duplication.

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